

SUMMARY
THAR PACKAGE
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thar Package	6	177.182	2.000	179.182		0.000	0.000	0.000	6	177.182	2.000	179.182	0.000	179.182
Total Thar Package		6	177.182	2.000	179.182	0	0.000	0.000	0.000	6	177.182	2.000	179.182	0.000	179.182

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**PROVINCIAL
THAR PACKAGE**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Thar Package Water & Power (On-Going Schemes)																	
1457	Feasibility Study of diversion of LBOD Water for Thar area and use of Shakoor Dhandh Water for Agriculture purpose in tar area.	Thar	Approved	10.932				8.932		8.932			2.000	2.000		82%	100%
1458	Rehabilitation of Banks of Mithrao Canal from RD 240 to 382 (both sides) 380.	Thar	Approved	185.098								92.549		92.549			100%
1459	Constt: of Stone Pitching Naukot Branch from RD 78.20 to 106.50 Tail (both sides).	Thar	Approved	49.294								24.647		24.647			100%
1460	Remodeling of Naukot Brach from RD 0 to 106.5 both sides i/c 3 Nos prestressed road bridges along run distry on Naukot Wango Badin road.	Thar	Approved	53.978				26.989		26.989		0.500		0.500		100%	100%
1461	Construction of 15 Nos. Recharge Gabion Dams in Nagar Parkar of Thar Region.	Thar	Approved	100.638				20.500		20.500		29.819		29.819			50%
1462	Cement Cuncrit living than along:- a) Sehri Minor from RD 0 to 11.15 (Head Tails). b) Dhoro Minor from RD 0 to 22.45 (Head Tails). c) Diplo Minor form RD 0 to 15.150 (Head Tails).	Thar	Approved	59.333								29.667		29.667			50%
Total Water & Power (On-Going Schemes)				459.273	0	0	0	56.421	0	56.421	0	177.182	2.000	179.182	0		
Total Thar Package				459.273	0	0	0	56.421	0	56.421	0	177.182	2.000	179.182	0		

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